

South Cambridgeshire CDRP Funding Priorities for April 2012 onwards

1. Context

- 1.1 The 2012/13 allocation of Home Office Safer and Stronger Communities Fund (SSCF) for the South Cambridgeshire CDRP has been confirmed as £20,540.
- 1.2 There is currently £34,844 in the CDRP pooled fund. Partners historically contributed funding to the pooled fund on an annual basis, however, no funding has been added to the fund since 2009/10.
- 1.3 The funding plan (Appendix A) has been developed by the CDRP Tasking and Co-ordination Group. The plan allocates indicative funding to the priorities set out in the draft Community Safety Plan 2012.
- 1.4 Not all priorities have funding allocated to them within the plan. This is due to some priorities receiving a proportion of a countywide top-slice of the SSCF monies prior to allocation to the district-wide CDRPs (Integrated Offender Management and domestic abuse) as well as some priorities not requiring SSCF or pooled fund monies because they will be dealt with through organisational budgets.
- 1.5 An additional £3,500 will be allocated to domestic abuse from SCDCs community safety budget. This funding will be used to support the countywide work to reduce domestic abuse. Additional funds *might* be required should a Domestic Homicide Review be required within the district.
- 1.6 Some flexibility may be required during the year to enable the Tasking and Co-ordination Group to take swift action on emerging issues. It is suggested that the Tasking and Co-ordination Group is empowered to make adjustments to the plan where required.

2. Recommendation

- 2.1 The CDRP Board is recommended to agree the funding plan as set out at Appendix A, noting that some flexibility may be required during the year to enable the Tasking and Co-ordination Group to take swift action on emerging issues.

Proposed CDRP funding plan for April 2012

ITEM	AMOUNT	SSCF	POOLED	NOTES & CONTEXT
Pooled Fund start balance April 2012	£34,844			
CDRP SSCF funding for April 2012 to March 2013	£20,540			
TOTAL FUNDING AVAILABLE	£55,384			
Tackling Anti-Social Behaviour (priority: tackling ASB and supporting troubled families)	£13,000	£2,040	£10,960	To pay for ASB Casework (on a case-by-case basis) and contribute towards measures to reduce ASB in the district. SCDC has recently doubled its ASB provision for tackling ASB in its own properties. SCDC is also working to strengthen its approach to tackling ASB in a joined-up way (internally and with partners), building on the work carried out in the Enforcement and Inspection Review.
Early Intervention Fund (priority: tackling ASB and supporting troubled families)	£28,000	£15,000	£13,000	To resolve community safety issues in a timely manner through practical solutions e.g. taxis, fixing a fence (solutions not covered by core work of partners). This fund will also be used to provide intensive support for troubled families that are identified by partners, where appropriate.
Crimes Against Business (priority: crimes against business)	£2,000		£ 2,000	To create networks with local small retail outlets to enable a timely flow of information when problems arise and work with farms and Countryside Watch.
Information & Intelligence (priority: all)	£12,384	£3,500	£8,884	£3,500 contribution to County Council analyst to provide support to CDRP. This will be matched by £3,500 from the District Council and £7,000 from the County Council. £8,884 towards improving the way in which partners share intelligence.
TOTAL REMAINING (UNALLOCATED)	£0	£0	£0	